



***SUMMERFIELDS NEIGHBORHOOD ASSOCIATION (SNA)***

***GENERAL MEMBERSHIP MEETING***

***JANUARY 23<sup>rd</sup>, 2023***



# ***AGENDA***



- ***CALL TO ORDER*** ***LANCE GRIGGS***
- ***TREASURER'S REPORT*** ***NABILE CHAHINE***
- ***LIBRARY NEWS*** ***NANCY GARCIA***
- ***CITY OF FORT WORTH MEETINGS*** ***LANCE GRIGGS***
- ***DEVELOPMENT UPDATE*** ***LANCE GRIGGS***
- ***AREA CRIME TREND UPDATE*** ***DREW HERNANDEZ***
- ***OPEN DISCUSSIONS*** ***ALL***
- ***ADJOURN***



# Summerfields NA Treasurer's Report

## Fourth Quarter 2022

### October 1 to December 31



Prepared by: Nabile Chahine, SNA Treasurer, January 17, 2023

Transaction Description	Income	Expense	Balance	Checking	Cash
Beginning Cash Balance			<b>7,285.34</b>	6653.58	631.76
INCOME:					
Membership Dues					
Other Income					
EXPENSES:					
Banking Fees		9.00			
Rentals					
Retail Purchase					
Services (phone, web presence, etc.)					
Supplies					
Other Expenses					
Total		9.00			
Quarter Cash Flow Balance			<b>(9.00 )</b>		
Ending Cash Balance			<b>7,276.34</b>	6644.58	631.76
Outstanding Transactions:					
Supplies					
Membership Dues					
Donation					
Total - Current Cash Balance			<b>7,276.34</b>		



# Summerfields NA Treasurer's Report

## Fiscal 2022 End of Year Report



Prepared by: Nabile Chahine, SNA Treasurer, January 17, 2023

Transaction Description	Income	Expense	Balance	Checking	Cash
Beginning Cash Balance			<b>7,145.09</b>	7,081.68	63.41
INCOME:					
Membership Dues	388.00				
Other Income	11.00				
EXPENSES:					
Banking Fees		36.10			
Rentals		182.00			
Retail Purchase		49.65			
Services (phone, web presence, etc.)					
Supplies					
Other Expenses					
Total	399.00	267.75			
Fiscal Year Balance			<b>131.25</b>		
Ending Cash Balance			<b>7,276.34</b>	6,644.58	631.76
Budget Projections	450.00	1,046.30	(596.30)		
Variance Against Budget	(51.00)	(778.55)	727.55		

We finished the 2022 year with a big surplus against the budget due to the cancellation of a couple of big projects for lack of volunteers. This also allowed us to finish the year with a positive balance. However, the 2023 budget will include renewing web presence which has increased significantly since the last renewal. Also, a significant increase in the rent of the post office box is expected. The surplus from this year will alleviate these hits assuming we can maintain the same number of members.



# Summerfields NA Treasurer's Report

## Projected Budget

### Fiscal Year 2023

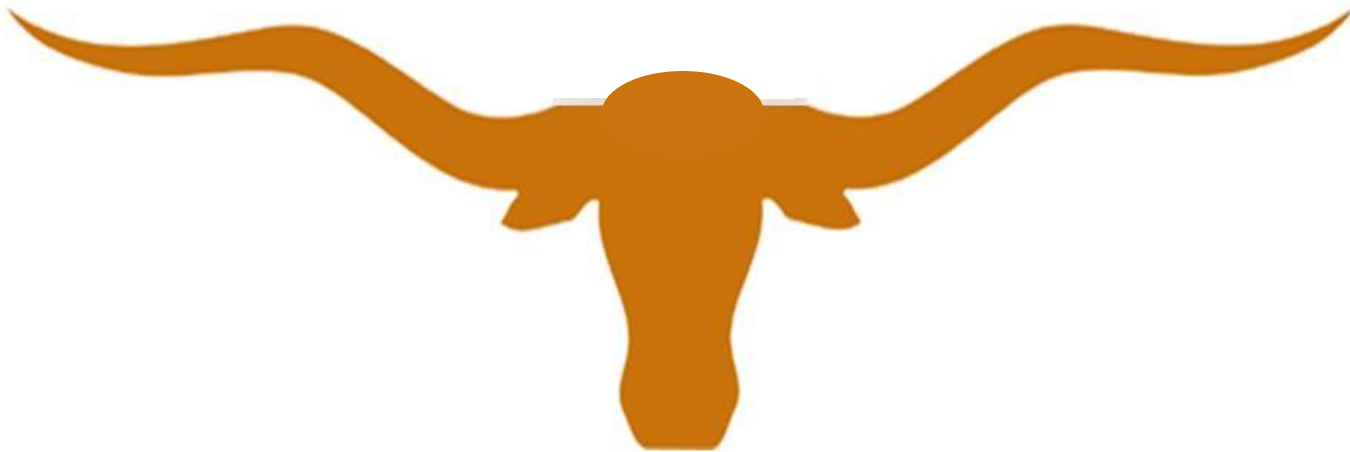


Prepared by: Nabile Chahine, SNA Treasurer, January 17, 2023

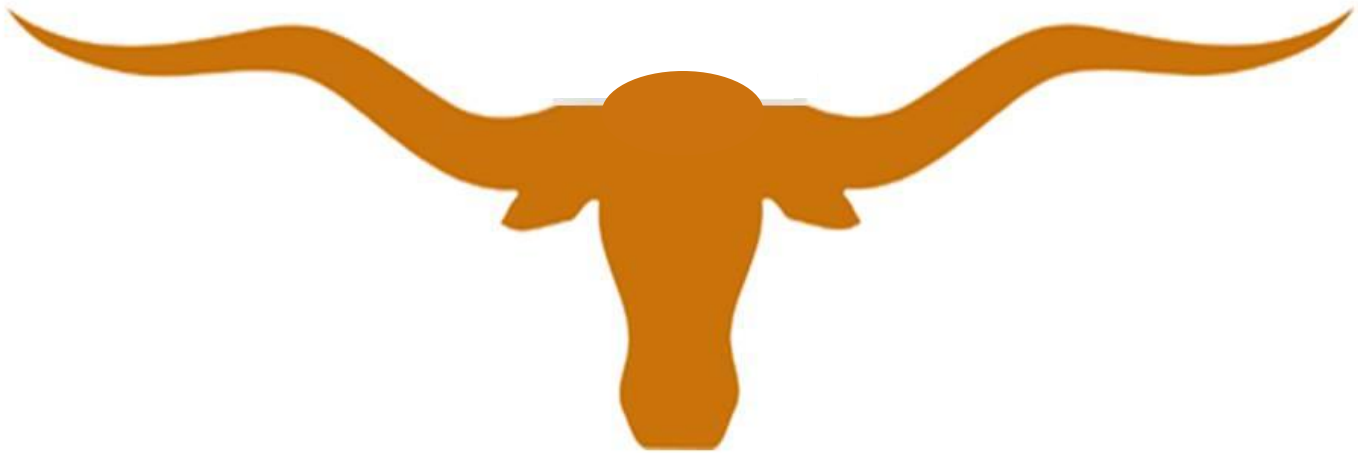
Transaction Description	Income	Expense	Balance	Checking	Cash
Beginning Cash Balance			<b>7,276.34</b>	6,644.58	631.76
INCOME:					
Membership Dues	388.00				
Other Income					
EXPENSES:					
Banking Fees		36.30			
Rentals		200.00			
Retail Purchase		100.00			
Services (phone, web presence, etc.)		400.00			
Supplies		100.00			
Other Expenses		5.00			
Total	388.00	841.30			
Projected Deficit			<b>( 453.30)</b>		
Ending Cash Balance			<b>6,832.04</b>		

The 2023 budget will be challenged by the rising costs of web presence, especially when renewing for 3 years, and the rent on the post office box. Added to the above is the continued pressure from falling membership count.

# **Summerglen Library**



# City of Fort Worth





# District 4 News



- **Mark your calendar, Councilman Alan Blaylock is hosting a Town Hall Meeting**

**When: Saturday, February 11, 2023, at 9 AM**

**Where: Heritage Clubhouse, 9536 Courtright Dr., Fort Worth**

- **Several City Departments will be present to address your questions**
  - **Fort Worth Police**
  - **Parks**
  - **Transportation & Public Works**
  - **Code Compliance**





# District 4 News



- **Fort Worth Police Crime Prevention Program Meeting**

**When: Thursday, January 26, 2023, at 6:30 PM**

**Where: N. Division Police Sector, 8755 N. Riverside Dr., Fort Worth**

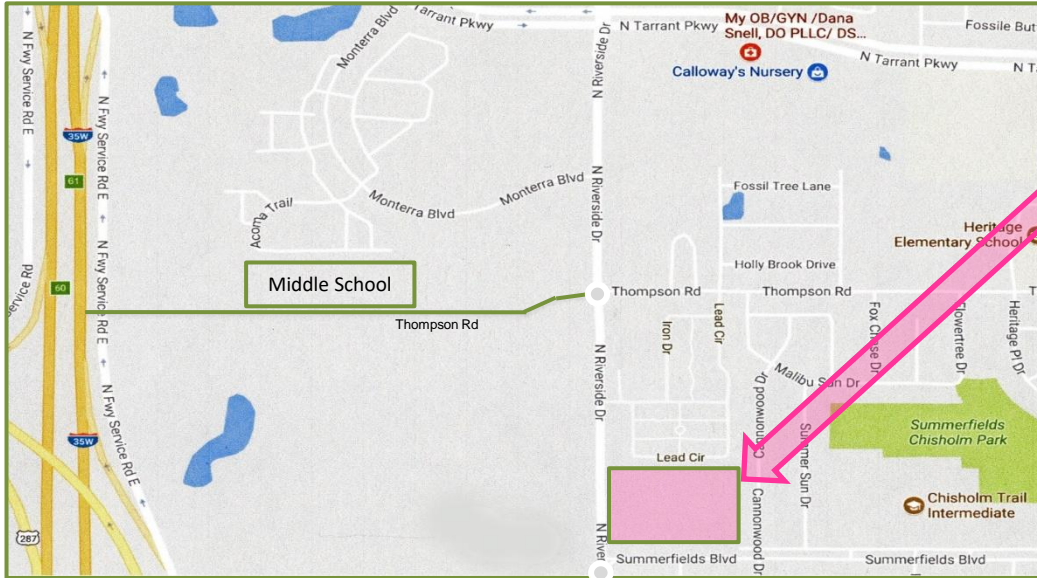
- **Want a safe neighborhood?**
- **Want to know how to be aware of your surroundings?**
- **Want to work side by side with police and City leaders?**
- **Want to set up a neighborhood watch group on your street**
- **Please come and get information on how to get started**



***Development Update  
Lance Griggs***



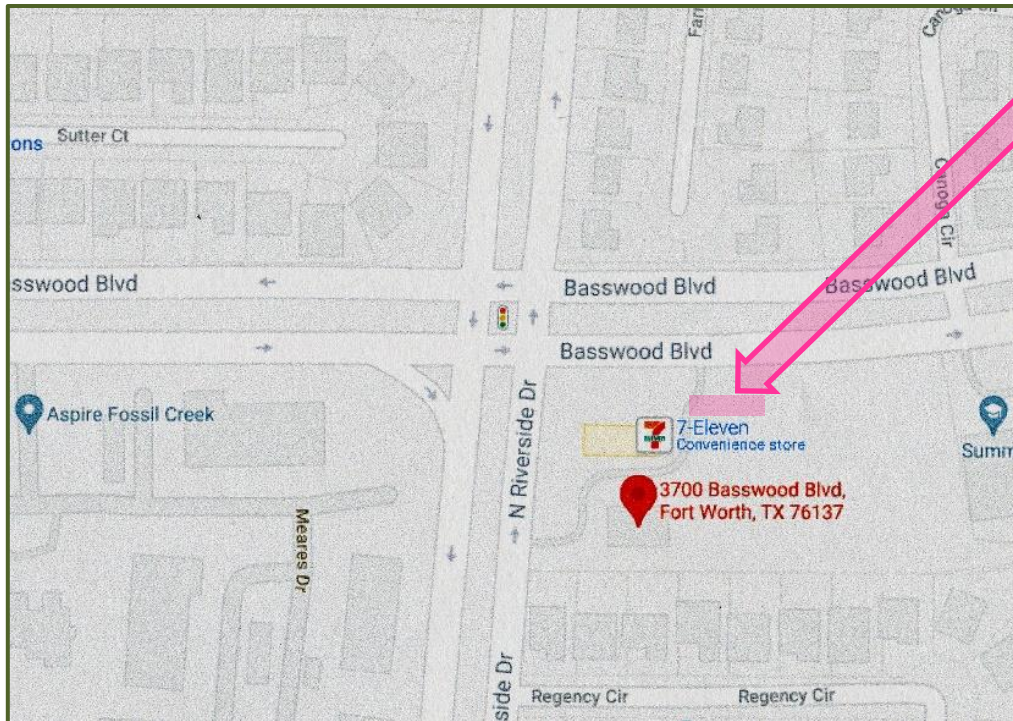
# Area Development Update



- **Construction is well under way for a senior housing (55+) apartment complex at Summerfields Blvd. and N. Riverside Drive**
- **This will bring a much-needed service to our area**
- **The SNA determined this development was preferable to any development existing under the existing commercial zoning**



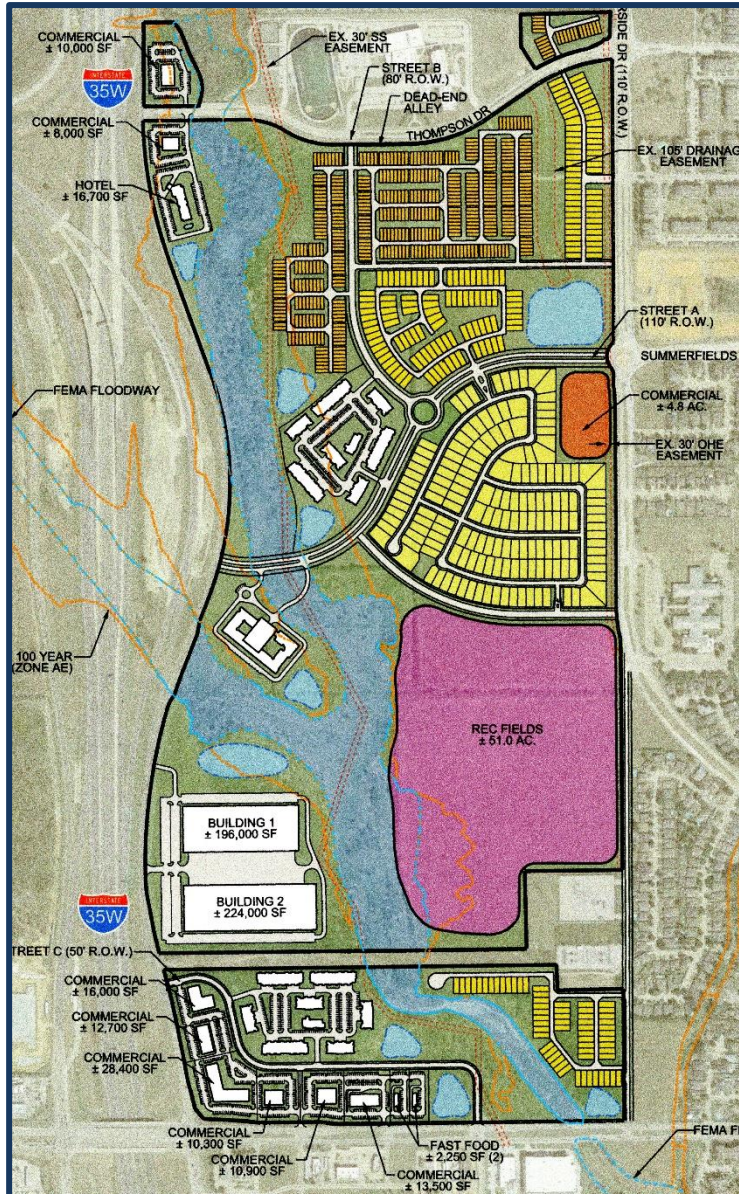
# Area Development Update



- A building is nearing completion between Penny Paws Veterinary Clinic and the 7-11 Convenience Store at N. Riverside Dr.
- This building will house a dental office and possibly a restaurant



# Area Development Update

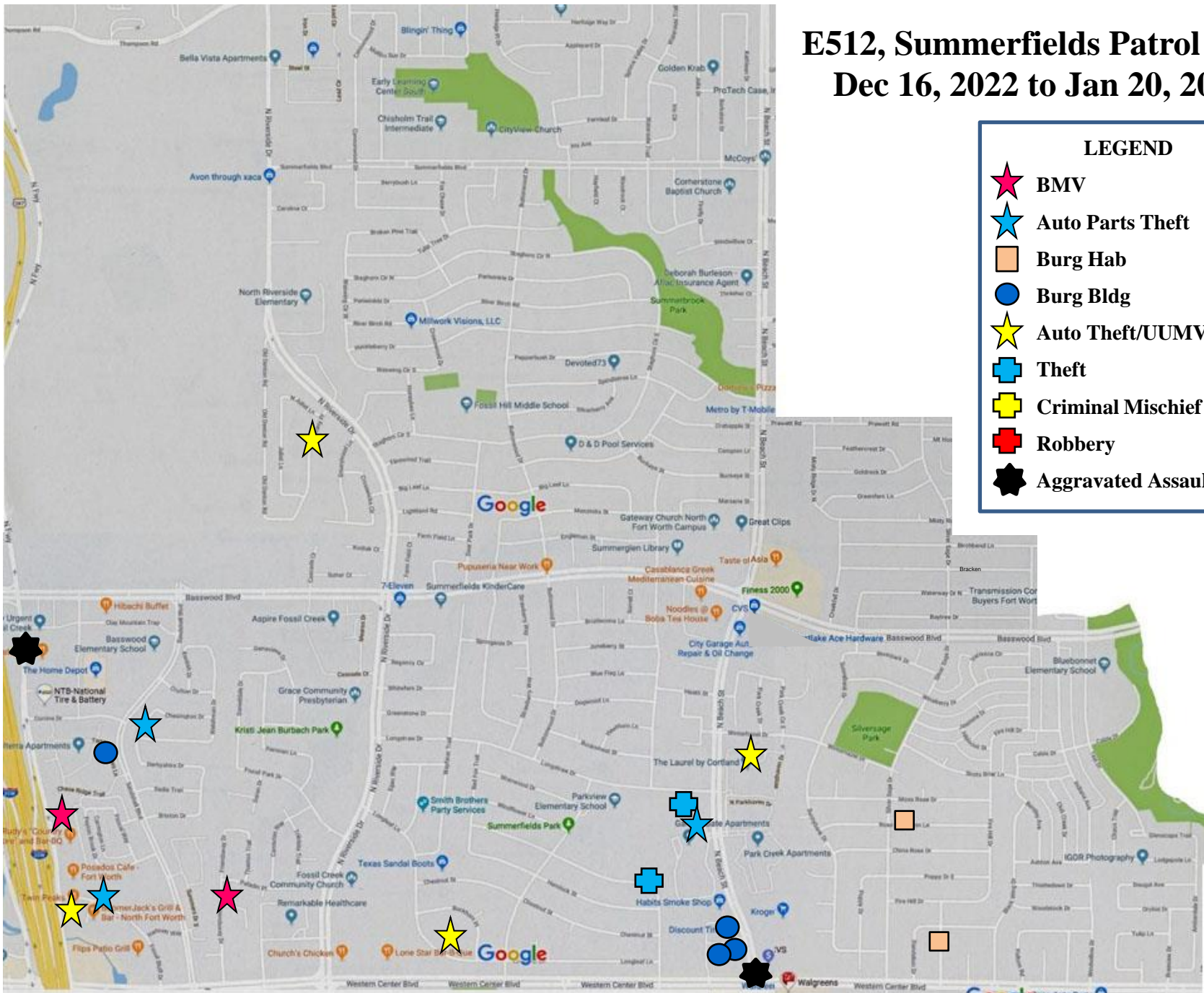


- The SNA has been working with DR Horton to zone the 300+ undeveloped acreage west of N. Riverside Dr. between Thompson Rd. and Basswood Blvd.
- We worked with the developer and succeeded in getting all commercial zoning along N. Riverside and Basswood reduced to Residential Commercial.
- Current planning calls for townhomes, single family homes and apartments
- Option being considered for a large City park
- This land also has been talked about for development of a professional soccer complex, including a 10,000-seat covered stadium with auxiliary fields youth soccer fields
  - While the zoning is in place as an option to single family, the SNA does not expect the soccer complex to be approved
  - City would have to pay for and build the stadium which would cost more than \$50M, which is highly unlikely



***Review of last Four Weeks of Summerfields  
Area Property Crimes  
Neighborhood Police Officer Drew Hernandez***

# E512, Summerfields Patrol Area Dec 16, 2022 to Jan 20, 2023





## ***DISCUSSION TOPICS***



- ***Open discussions – what's on your mind?***
- ***Adjourn***